

Consulate General of India, Sao Paulo

Budget utilization for Financial Year 2024-2025 is as under:

Budget allocation during FY 2024-2025 (Rs. In Thousands only)	100513
Expenditure during FY 2024-2025 (Rs. In Thousands only)	100667

Budget Head	Expenditure in 2023-2024	Expenditure in 2024-2025
Salaries	18493	20918
Wages	-34	-31
Rewards	21	21
Medical	5895	3313
Allowances	43348	34874
LTC	112	0
Local Tour	3370	9309
Foreign TE	6315	7586
OE	5227	731
RRT	18057	14184
Digital Equipment (IT)	935	529
Fule & Lubricants	417	174
Advt & Publicity	552	458
Minor Civil & Electric Work	503	717
Repair & Maintenance	444	499
Bank & Agency Charges	54	120
ORE	34	6
Swachhta Action Plan	76	79
IT Exp	193	604
Total	104012	100667